

FY 2020 First-Quarter Financial Results

from April 1, 2020 to June 30, 2020

1. Consolidated Financial Highlights

Three months ended June 30	Yen (millions)	
	2020	2019
Net sales	42,425	34,015
Profit attributable to owners of parent	3,204	(787)
Basic earnings per share (Yen)	23.72	(5.83)
Total assets	211,822	185,352
Net assets	139,226	136,500
Shareholders' equity to total	65.7%	73.6%
Sales by product category		
IC Lead Frames	7,105	6,821
IC Packages	28,570	21,330
Hermetic Seal Parts	6,688	5,476
Others	60	388
Total	42,425	34,015

2. Consolidated Earnings Forecast for FY 2020

	Yen (millions)
	2020 (Year ended March 31, 2021)
Net sales	171,100
Operating income	10,700
Profit attributable to owners of parent	7,000
Basic earnings per share (Yen)	51.82