

FY2024 Third-Quarter Financial Results

from April 1, 2024 to December 31, 2024

1. Consolidated Financial Highlights

	Yen (millions)	
Nine months ended December 31	FY2024	FY2023
Net sales	159,891	156,638
Operating profit	19,121	17,996
Ordinary profit	19,115	19,718
Profit attributable to owners of parent	13,598	13,381
Earnings per share (Yen)	100.64	99.04
Total assets	386,167	378,171
Net assets	279,051	258,515
Shareholders' equity to total	72.3%	68.4%
Net sales by business segment		
Plastic Packages	91,986	96,480
Metal Packages	61,386	54,059
Others	6,518	6,098
Total	159,891	156,638
Ordinary profit by business segment		
Plastic Packages	5,089	9,243
Metal Packages	14,760	11,566
Others/Adjustment	(735)	(1,091)
Total	19,115	19,718

2. Consolidated Earnings Forecast for FY2024

	Yen (millions)
	FY2024 (Year ended March 31, 2025)
Net sales	215,000
Operating profit	25,600
Ordinary profit	25,600
Profit attributable to owners of parent	18,000
Earnings per share (Yen)	133.22