

FY2024 First-Half Financial Results

from April 1, 2024 to September 30, 2024

1. Consolidated Financial Highlights

	Yen (millions)	
Six months ended September 30	FY2024	FY2023
Net sales	108,330	105,109
Operating profit	12,724	11,470
Ordinary profit	11,565	14,073
Profit attributable to owners of parent	8,215	9,780
Earnings per share (Yen)	60.80	72.39
Cash dividends per share (Yen)	0.00	25.00
Total assets	390,924	389,575
Net assets	272,982	258,541
Shareholders' equity to total	69.8%	66.4%
Net sales by business segment		
Plastic Packages	64,580	65,406
Metal Packages	39,565	35,406
Others	4,184	4,296
Total	108,330	105,109
Ordinary profit by business segment		
Plastic Packages	3,795	7,148
Metal Packages	8,832	7,974
Others/Adjustment	(1,062)	(1,049)
Total	11,565	14,073

2. Consolidated Earnings Forecast for FY2024

	Yen (millions)
	FY2024 (Year ended March 31, 2025)
Net sales	243,300
Operating profit	40,700
Ordinary profit	40,500
Profit attributable to owners of parent	27,200
Earnings per share (Yen)	201.31