

## FY2024 First-Quarter Financial Results

from April 1, 2024 to June 30, 2024

### 1. Consolidated Financial Highlights

	Yen (millions)	
Three months ended June 30	FY2024	FY2023
Net sales	53,358	49,206
Operating profit	7,254	3,695
Ordinary profit	6,935	5,601
Profit attributable to owners of parent	4,958	3,653
Earnings per share (Yen)	36.70	27.04
Total assets	397,348	385,805
Net assets	270,394	251,934
Shareholders' equity to total	68.0%	65.3%
Net sales by business segment		
Plastic Packages	32,290	29,906
Metal Packages	18,924	17,193
Others	2,143	2,105
Total	53,358	49,206
Ordinary profit by business segment		
Plastic Packages	3,805	2,602
Metal Packages	4,581	4,452
Others/Adjustment	(1,450)	(1,454)
Total	6,935	5,601

### 2. Consolidated Earnings Forecast for FY2024

	Yen (millions)
	FY2024 (Year ended March 31, 2025)
Net sales	250,000
Operating profit	44,000
Ordinary profit	45,000
Profit attributable to owners of parent	30,000
Earnings per share (Yen)	222.03