

FY2023 Third-Quarter Financial Results

from April 1, 2023 to December 31, 2023

1. Consolidated Financial Highlights

	Yen (millions)	
Nine months ended December 31	FY2023	FY2022
Net sales	156,638	232,543
Operating profit	17,996	71,160
Ordinary profit	19,718	72,887
Profit attributable to owners of parent	13,381	50,506
Earnings per share (Yen)	99.04	373.85
Total assets	378,171	366,560
Net assets	258,515	246,805
Shareholders' equity to total	68.4%	67.3%
Net sales by business segment		
Plastic Packages	96,480	144,596
Metal Packages	54,059	79,920
Others	6,098	8,026
Total	156,638	232,543
Ordinary profit by business segment		
Plastic Packages	9,243	45,710
Metal Packages	11,566	27,059
Others/Adjustment	(1,091)	118
Total	19,718	72,887

2. Consolidated Earnings Forecast for FY2023

	Yen (millions)
	FY2023 (Year ended March 31, 2024)
Net sales	230,000
Operating profit	35,000
Ordinary profit	35,000
Profit attributable to owners of parent	24,000
Earnings per share (Yen)	177.63