

FY2023 First-Half Financial Results

from April 1, 2023 to September 30, 2023

1. Consolidated Financial Highlights

	Yen (millions)	
Six months ended September 30	FY2023	FY2022
Net sales	105,109	157,005
Operating profit	11,470	50,952
Ordinary profit	14,073	54,649
Profit attributable to owners of parent	9,780	37,873
Earnings per share (Yen)	72.39	280.34
Cash dividends per share (Yen)	25.00	25.00
Total assets	389,575	376,092
Net assets	258,541	237,545
Shareholders' equity to total	66.4%	63.2%
Net sales by business segment		
Plastic Packages	65,406	95,604
Metal Packages	35,406	55,793
Others	4,296	5,607
Total	105,109	157,005
Ordinary profit by business segment		
Plastic Packages	7,148	34,285
Metal Packages	7,974	20,199
Others/Adjustment	(1,049)	164
Total	14,073	54,649

2. Consolidated Earnings Forecast for FY2023

	Yen (millions)
	FY2023 (Year ended March 31, 2024)
Net sales	230,000
Operating profit	35,000
Ordinary profit	35,000
Profit attributable to owners of parent	24,000
Earnings per share (Yen)	177.63