

FY2023 First-Quarter Financial Results

from April 1, 2023 to June 30, 2023

1. Consolidated Financial Highlights

	Yen (millions)	
Three months ended June 30	FY2023	FY2022
Net sales	49,206	79,383
Operating profit	3,695	26,017
Ordinary profit	5,601	28,189
Profit attributable to owners of parent	3,653	19,548
Earnings per share (Yen)	27.04	144.71
Total assets	385,805	337,422
Net assets	251,934	218,991
Shareholders' equity to total	65.3%	64.9%
Net sales by business segment		
Plastic Packages	29,906	49,486
Metal Packages	17,193	27,333
Others	2,105	2,563
Total	49,206	79,383
Ordinary profit by business segment		
Plastic Packages	2,602	19,336
Metal Packages	4,452	9,782
Others/Adjustment	(1,454)	(929)
Total	5,601	28,189

2. Consolidated Earnings Forecast for FY2023

	Yen (millions)
	FY2023 (Year ended March 31, 2024)
Net sales	261,000
Operating profit	35,000
Ordinary profit	35,000
Profit attributable to owners of parent	24,000
Earnings per share (Yen)	177.63