

FY2022 Third-Quarter Financial Results

from April 1, 2022 to December 31, 2022

1. Consolidated Financial Highlights

	Yen (millions)	
Nine months ended December 31	FY2022	FY2021
Net sales	232,543	200,821
Operating profit	71,160	52,496
Ordinary profit	72,887	54,837
Profit attributable to owners of parent	50,506	37,857
Earnings per share (Yen)	373.85	280.24
Total assets	366,560	291,807
Net assets	246,805	186,785
Shareholders' equity to total	67.3%	64.0%
Net sales by business segment		
Plastic Packages	144,596	126,787
Metal Packages	79,920	67,289
Others	8,026	6,745
Total	232,543	200,821
Ordinary profit by business segment		
Plastic Packages	45,710	38,461
Metal Packages	27,059	15,775
Others/Adjustment	118	599
Total	72,887	54,837

2. Consolidated Earnings Forecast for FY2022

	Yen (millions)
	FY2022 (Year ended March 31, 2023)
Net sales	322,000
Operating profit	93,000
Ordinary profit	97,000
Profit attributable to owners of parent	67,000
Earnings per share (Yen)	495.92