

FY2022 First-Half Financial Results

from April 1, 2022 to September 30, 2022

1. Consolidated Financial Highlights

	Yen (millions)	
Six months ended September 30	FY2022	FY2021
Net sales	157,005	125,922
Operating profit	50,952	30,067
Ordinary profit	54,649	31,559
Profit attributable to owners of parent	37,873	21,710
Earnings per share (Yen)	280.34	160.71
Cash dividends per share (Yen)	25.00	17.50
Total assets	376,092	269,587
Net assets	237,545	172,590
Shareholders' equity to total	63.2%	64.0%
Net sales by business segment		
Plastic Packages	95,604	79,263
Metal Packages	55,793	42,379
Others	5,607	4,279
Total	157,005	125,922
Ordinary profit by business segment		
Plastic Packages	34,285	22,795
Metal Packages	20,199	8,819
Others/Adjustment	164	(55)
Total	54,649	31,559

2. Consolidated Earnings Forecast for FY2022

	Yen (millions)
	FY2022 (Year ended March 31, 2023)
Net sales	322,000
Operating profit	93,000
Ordinary profit	97,000
Profit attributable to owners of parent	67,000
Earnings per share (Yen)	495.92