

FY2022 First-Quarter Financial Results

from April 1, 2022 to June 30, 2022

1. Consolidated Financial Highlights

	Yen (millions)	
Three months ended June 30	FY2022	FY2021
Net sales	79,383	58,066
Operating profit	26,017	13,902
Ordinary profit	28,189	14,569
Profit attributable to owners of parent	19,548	10,084
Earnings per share (Yen)	144.71	74.65
Total assets	337,422	250,530
Net assets	218,991	161,038
Shareholders' equity to total	64.9%	64.3%
Net sales by business segment		
Plastic Packages	49,486	35,495
Metal Packages	27,333	20,380
Others	2,563	2,191
Total	79,383	58,066
Ordinary profit by business segment		
Plastic Packages	19,336	10,938
Metal Packages	9,782	4,188
Others/Adjustment	(929)	(556)
Total	28,189	14,569

2. Consolidated Earnings Forecast for FY2022

	Yen (millions)
	FY2022 (Year ended March 31, 2023)
Net sales	322,000
Operating profit	93,000
Ordinary profit	97,000
Profit attributable to owners of parent	67,000
Earnings per share (Yen)	495.97