

FY2022 Financial Results

from April 1, 2022 to March 31, 2023

1. Consolidated Financial Highlights

	Yen (millions)	
Years ended March 31	FY2022	FY2021
Net sales	286,358	271,949
Operating profit	76,712	71,394
Ordinary profit	78,755	75,820
Profit attributable to owners of parent	54,488	52,628
Earnings per share (Yen)	403.32	389.58
Cash dividends per share (Yen)	50.00	45.00
Total assets	386,934	319,461
Net assets	251,014	201,997
Shareholders' equity to total	64.9%	63.2%
Net sales by business segment		
Plastic Packages	176,844	169,430
Metal Packages	99,284	92,870
Others	10,229	9,648
Total	286,358	271,949
Ordinary profit by business segment		
Plastic Packages	47,331	50,854
Metal Packages	31,224	23,523
Others/Adjustment	198	1,442
Total	78,755	75,820

2. Consolidated Earnings Forecast for FY2023

	Yen (millions)
	FY2023 (Year ended March 31, 2024)
Net sales	261,000
Operating profit	35,000
Ordinary profit	35,000
Profit attributable to owners of parent	24,000
Earnings per share (Yen)	177.64