

## FY2021 Third-Quarter Financial Results

from April 1, 2021 to December 31, 2021

### 1. Consolidated Financial Highlights

	Yen (millions)	
Nine months ended December 31	FY2021	FY2020
Net sales	<b>200,821</b>	135,498
Operating profit	<b>52,496</b>	14,887
Ordinary profit	<b>54,837</b>	16,122
Profit attributable to owners of parent	<b>37,857</b>	10,937
Earnings per share (Yen)	<b>280.24</b>	80.97
Total assets	<b>291,807</b>	224,839
Net assets	<b>186,785</b>	145,418
Shareholders' equity to total	<b>64.0%</b>	64.7%
Net sales by business segment		
Plastic Packages	<b>126,787</b>	82,253
Metal Packages	<b>67,289</b>	47,593
Others	<b>6,745</b>	5,651
Total	<b>200,821</b>	135,498
Ordinary profit by business segment		
Plastic Packages	<b>38,461</b>	10,360
Metal Packages	<b>15,775</b>	5,672
Others/Adjustment	<b>599</b>	90
Total	<b>54,837</b>	16,122

### 2. Consolidated Earnings Forecast for FY2021

	Yen (millions)
	<b>FY2021</b> (Year ended March 31, 2022)
Net sales	<b>270,000</b>
Operating profit	<b>68,000</b>
Ordinary profit	<b>70,000</b>
Profit attributable to owners of parent	<b>49,000</b>
Earnings per share (Yen)	<b>362.72</b>