

## FY2021 First-Half Financial Results

from April 1, 2021 to September 30, 2021

### 1. Consolidated Financial Highlights

	Yen (millions)	
Six months ended September 30	FY2021	FY2020
Net sales	125,922	84,465
Operating profit	30,067	7,248
Ordinary profit	31,559	8,340
Profit attributable to owners of parent	21,710	5,572
Earnings per share (Yen)	160.71	41.25
Cash dividends per share (Yen)	17.50	12.50
Total assets	269,587	221,667
Net assets	172,590	141,626
Shareholders' equity to total	64.0%	63.9%
Net sales by business segment		
Plastic Packages	79,263	51,285
Metal Packages	42,379	29,403
Others	4,279	3,777
Total	125,922	84,465
Ordinary profit by business segment		
Plastic Packages	22,795	5,389
Metal Packages	8,819	3,074
Others/Adjustment	(55)	(123)
Total	31,559	8,340

### 2. Consolidated Earnings Forecast for FY2021

	Yen (millions)
	FY2021 (Year ended March 31, 2022)
Net sales	264,200
Operating profit	59,400
Ordinary profit	61,400
Profit attributable to owners of parent	42,400
Earnings per share (Yen)	313.86