

FY2021 First-Half Financial Results

from April 1, 2021 to September 30, 2021

1. Consolidated Financial Highlights

| | Yen (millions) | |
|---|-------------------|---------|
| Six months ended September 30 | FY2021 | FY2020 |
| Net sales | 125,922 | 84,465 |
| Operating profit | 30,067 | 7,248 |
| Ordinary profit | 31,559 | 8,340 |
| Profit attributable to owners of parent | 21,710 | 5,572 |
| Earnings per share (Yen) | 160.71 | 41.25 |
| Cash dividends per share (Yen) | 17.50 | 12.50 |
| Total assets | 269,587 | 221,667 |
| Net assets | 172,590 | 141,626 |
| Shareholders' equity to total | 64.0% | 63.9% |
| Net sales by business segment | | |
| Plastic Packages | 79,263 | 51,285 |
| Metal Packages | 42,379 | 29,403 |
| Others | 4,279 | 3,777 |
| Total | 125,922 | 84,465 |
| Ordinary profit by business segment | | |
| Plastic Packages | 22,795 | 5,389 |
| Metal Packages | 8,819 | 3,074 |
| Others/Adjustment | (55) | (123) |
| Total | 31,559 | 8,340 |

2. Consolidated Earnings Forecast for FY2021

| | Yen (millions) |
|---|---|
| | FY2021 (Year ended March 31, 2022) |
| Net sales | 264,200 |
| Operating profit | 59,400 |
| Ordinary profit | 61,400 |
| Profit attributable to owners of parent | 42,400 |
| Earnings per share (Yen) | 313.86 |