

FY2021 First-Quarter Financial Results

from April 1, 2021 to June 30, 2021

1. Consolidated Financial Highlights

	Yen (millions)	
Three months ended June 30	FY2021	FY2020
Net sales	58,066	42,425
Operating profit	13,902	3,738
Ordinary profit	14,569	4,694
Profit attributable to owners of parent	10,084	3,204
Earnings per share (Yen)	74.65	23.72
Total assets	250,530	211,822
Net assets	161,038	139,226
Shareholders' equity to total	64.3%	65.7%
Net sales by business segment		
Plastic Packages	35,495	25,858
Metal Packages	20,380	14,794
Others	2,191	1,773
Total	58,066	42,425
Ordinary profit by business segment		
Plastic Packages	10,938	3,102
Metal Packages	4,188	1,778
Others/Adjustment	(556)	(186)
Total	14,569	4,694

2. Consolidated Earnings Forecast for FY2021

	Yen (millions)
	FY2021 (Year ended March 31, 2022)
Net sales	242,000
Operating profit	40,600
Ordinary profit	39,500
Profit attributable to owners of parent	26,900
Earnings per share (Yen)	199.13