

## FY2021 Financial Results

from April 1, 2021 to March 31, 2022

### 1. Consolidated Financial Highlights

Years ended March 31	Yen (millions)	
	FY2021	FY2020
Net sales	<b>271,949</b>	188,059
Operating profit	<b>71,394</b>	23,328
Ordinary profit	<b>75,820</b>	26,507
Profit attributable to owners of parent	<b>52,628</b>	18,018
Earnings per share (Yen)	<b>389.58</b>	133.38
Cash dividends per share (Yen)	<b>45.00</b>	30.00
Total assets	<b>319,461</b>	240,977
Net assets	<b>201,997</b>	153,393
Shareholders' equity to total	<b>63.2%</b>	63.7%
Net sales by business segment		
Plastic Packages	<b>169,430</b>	113,333
Metal Packages	<b>92,870</b>	66,402
Others	<b>9,648</b>	8,324
Total	<b>271,949</b>	188,059
Ordinary profit by business segment		
Plastic Packages	<b>50,854</b>	17,002
Metal Packages	<b>23,523</b>	9,115
Others/Adjustment	<b>1,442</b>	389
Total	<b>75,820</b>	26,507

### 2. Consolidated Earnings Forecast for FY2022

	Yen (millions)
	<b>FY2022</b> (Year ended March 31, 2023)
Net sales	<b>317,000</b>
Operating profit	<b>85,000</b>
Ordinary profit	<b>85,000</b>
Profit attributable to owners of parent	<b>59,000</b>
Earnings per share (Yen)	<b>436.75</b>