

FY 2020 Financial Results

from April 1, 2020 to March 31, 2021

1. Consolidated Financial Highlights

Years ended March 31	Yen (millions)	
	FY2020	FY2019
Net sales	188,059	148,332
Profit attributable to owners of parent	18,018	2,690
Earnings per share (Yen)	133.38	19.92
Cash dividends per share (Yen)	30.00	25.00
Total assets	240,977	203,979
Net assets	153,393	137,658
Equity ratio	63.7%	67.5%
Net assets per share (Yen)	1,135.49	1,019.01
Sales by business segment		
Plastic Packages	113,333	81,568
Metal Packages	66,402	59,867
Others	8,324	6,896
Total	188,059	148,332

2. Consolidated Earnings Forecast for FY 2021

	Yen (millions)
	FY2021 (Year ended March 31, 2022)
Net sales	227,300
Operating profit	33,400
Profit attributable to owners of parent	23,300
Earnings per share (Yen)	172.48